

RESOLUTION NO. 2012-211

A RESOLUTION OF THE LODI CITY COUNCIL
SETTING PRE-APPROVED ENGINEERING NEWS
RECORD ADJUSTMENT INDEX FOR USAGE-BASED
AND FLAT RATE MONTHLY WATER RATES

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WHEREAS, Resolution No. 2010-123 approved annual water rate increases in an amount not to exceed the percentage change in the Engineering News Record (ENR) Twenty Cities Annual Average Index beginning January 2012 through January 2016. A Proposition 218 procedure was conducted that validated this action; and

WHEREAS, staff has regularly updated the Water Utility Financial Plan with the assistance of the The Reed Consulting Group, Inc., of Sacramento; and

WHEREAS, the current water rate adjustment reflects a 2.5 percent increase.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby set pre-approved Engineering News Record adjustment index for usage-based and flat rate monthly water rates as outlined on Exhibit A attached with the effective date of the increase to be January 1, 2013.

Dated: December 19, 2012

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I hereby certify that Resolution No. 2012-211 was passed and adopted by the City Council of the City of Lodi in a regular meeting held December 19, 2012, by the following vote:

- AYES: COUNCIL MEMBERS – Hansen, Johnson, Katzakian, and Mayor Nakanishi
- NOES: COUNCIL MEMBERS – Mounce
- ABSENT: COUNCIL MEMBERS – None
- ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk

Exhibit A
City of Lodi -- Water Utility
Current and Proposed Water Rates

	Current	Jan. 2013
Flat Rates (\$/month)		
Percent Increase		2.5%
Single Family Residential Unit (\$/month)		
1 Bedroom	\$ 29.17	\$ 29.90
2 Bedroom	\$ 35.03	\$ 35.91
3 Bedroom	\$ 41.99	\$ 43.04
4 Bedroom	\$ 50.46	\$ 51.72
5 Bedroom	\$ 60.52	\$ 62.03
6 Bedroom	\$ 72.62	\$ 74.44
7 Bedroom	\$ 87.13	\$ 89.31
Multi-Family Residential Unit (\$/month)		
1 Bedroom	\$ 25.04	\$ 25.67
2 Bedroom	\$ 30.04	\$ 30.79
3 Bedroom	\$ 36.04	\$ 36.94
Metered Water Rates		
Service Charge (\$/month)		
<i>Single Family Residential</i>		
Up to 3/4" Meter	\$ 23.20	\$ 23.78
1" Meter	\$ 37.66	\$ 38.60
1 1/2" Meter	\$ 73.58	\$ 75.42
2" Meter	\$ 116.87	\$ 119.79
<i>Multi-Family and Non-Residential</i>		
5/8" Meter	\$ 23.20	\$ 23.78
3/4" Meter	\$ 23.20	\$ 23.78
1" Meter	\$ 37.66	\$ 38.60
1 1/2" Meter	\$ 58.77	\$ 60.24
2" Meter	\$ 73.43	\$ 75.27
3" Meter	\$ 102.81	\$ 105.38
4" Meter	\$ 132.20	\$ 135.51
6" Meter	\$ 190.91	\$ 195.68
8" Meter	\$ 249.67	\$ 255.91
10" Meter	\$ 308.39	\$ 316.10
Water Usage Rates (\$/CCF)		
<i>Single Family Residential</i>		
Tier 1 - 0 to 10 CCF/month	\$ 0.90	\$ 0.92
Tier 2 - 11 to 50 CCF/month	\$ 1.35	\$ 1.38
Tier 3 - Over 50 CCF/month	\$ 1.78	\$ 1.82
<i>Multi-Family and Non-Residential</i>		
All Water Usage	\$ 0.90	\$ 0.92